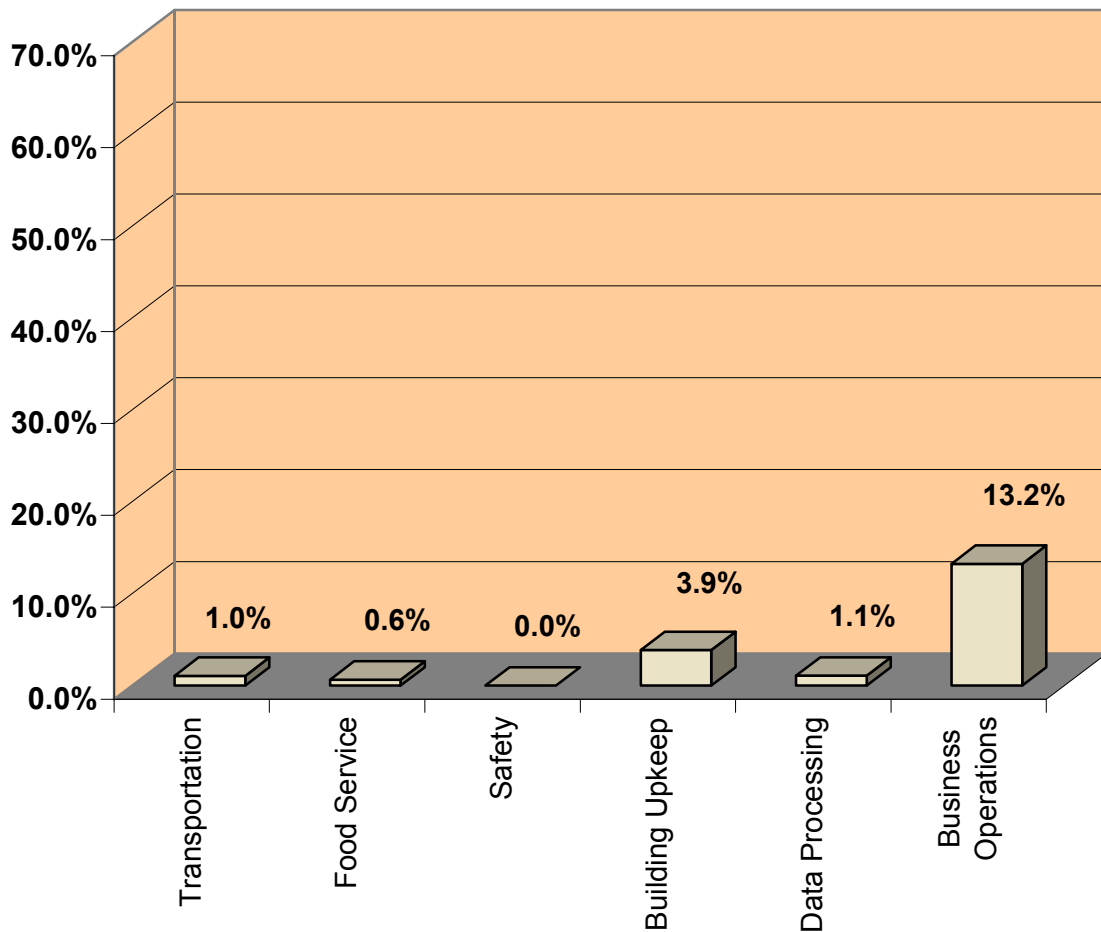


Textron/Chamber Academy

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 222	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$31,719	\$143	1.0%
Food Service	\$19,138	\$86	0.6%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$116,385	\$524	3.9%
Data Processing	\$32,368	\$146	1.1%
Business Operations	\$400,152	\$1,802	13.2%
Operations Expenditures	\$599,762	\$2,702	19.8%
Total District Expenditures	\$3,022,752	\$13,616	100.0%